

Warden Services Paper

Service & managing service area/agency	Areas covered	Numbers/Provision	Funding and source	Funding issues
1. Estate Wardens – managed by Brent Housing Partnership	All BHP estates and tenants only	12 x wardens 2 x supervisors 1 x contract manager (14 wardens + contract manager)	£579,387 - from HRA for all BHP services, including match funding for services listed under 2 & 3	
2. NRF Estate Wardens – managed by Brent Housing Partnership	St Raphael's, Mitchelbrook and Brentfield estates, including leaseholders	Warden provision of 4, included in the above	£140,000 – St Raphael's, Brentfield and Mitchelbrook Neighbourhood Renewal Funding. Matched by BHP	NRF guaranteed only to March 2007. NRF finishes in March 2008
3. Kilburn Integrated Security Service – managed by BHP	South Kilburn Estate NDC area only (Old Carlton Ward)	Warden provision of 3 included in the above + 8 concierge officers, 2 block wardens, 1 manager	£135,000 – South Kilburn NDC – for wardens specifically. Matched by BHP	Guaranteed only to March 2007. Funding is approved on annual basis
4. Town Centre wardens - managed by Environment and Culture	Willesden, Wembley, Neasden	12 wardens	£405,000 General Fund	

Warden Services - Appendix A

Service & managing service area/agency	Areas covered	Numbers/Provision	Funding and source	Funding issues?
5. Harlesden Town Centre wardens - managed by Environment and Culture	Harlesden Town Centre	4 wardens	£135,000 - Harlesden and Stonebridge Neighbourhood Renewal Funding	NRF guaranteed only to March 2007. NRF finishes in March 2008
6. Park Wardens – managed by Environment and Culture	Roundwood, Gladstone, Preston, St Raphael's Roe Green, Barham parks and Gibbons Rec. + visits to unsupervised parks + open/close sports grounds	20 FTE which includes 16 wardens, 1 x supervisor, 3 x team leaders. Sessional wardens recruited to cover extended summer hours (1 FTE) 4 vehicles	£435,000 – General Fund	
7. Purchase of 2 additional police constables – managed by the MPS	Harlesden and Stonebridge	2 police officers	£100,000 - Harlesden and Stonebridge Neighbourhood Renewal Funding	Funding allocated but officers not yet in place. NRF guaranteed to March 2008. NRF finishes in March 2008
8. Purchase of 4 additional PC's – managed by the MPS	South Kilburn NDC area only (Old Carlton ward)	4 PC's, decreasing to 3 in December 2006	£486,397 (over 3 years) – South Kilburn NDC + match funding from MPS (£323,766)	Approved subject to successful evaluations. Contract ends June 2008